

**MELROSE PLACE CRIME PREVENTION DISTRICT
BOARD OF COMMISSIONERS**

The following resolution was offered by _____ and seconded by _____:

RESOLUTION NO. 2025-3

WHEREAS, La. Rev. Stat. § 39:1305(A) and (B) requires that each political subdivision cause to be prepared a comprehensive budget presenting a complete financial plan for each fiscal year for the general fund and each special reserve fund, the chief executive officer of the political subdivision to prepare the proposed budget.

WHEREAS, La. Rev. Stat. § 39:1305(D) requires that a budget proposed for consideration by the governing authority be accompanied by a proposed budget adoption instrument, such instrument to serve as the appropriation authority for implementation of the budget through the expenditure of public monies.

NOW THEREFORE, BE IT RESOLVED THAT: The Melrose Place Crime Prevention District Board of Commissioners, acting as the Governing Authority of the Melrose Place Crime Prevention District, adopts and authorizes the implementation of the proposed budget presented on October 14, 2025, a copy of which is attached to this as Addendum A.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: —

NAYS: ==

ABSENT: —

This resolution was declared adopted on this, the 14th day of October, 2025.

Amy Pirtle, President

RESOLUTION NO. 2025-3

Addendum A

**MELROSE PLACE CRIME PREVENTION DISTRICT
Proposed budget for Fiscal Year 2026 (January 1 through December 31)**

1. Officer Patrols: \$45,000.00
2. Events Allowance: \$1,000.00
3. Public Grounds Maintenance: \$2,500.00
4. Flock Safety License Plate Readers: \$5,500.00
5. City/Parish Fees: \$350.00
6. Postage/Printing/Administrative Supplies: \$1,000.00
7. Website: \$550.00
8. Accounting Fees: \$650.00
9. Melrose Boulevard Lighting Repair: \$200.00
10. Directors & Officers Insurance: \$1,000.00

Total operating expenses: \$57,750.00

Presented to the Board of Commissioners at the public meeting held on October 14, 2025.

Amy Pirtle, President