

**MELROSE PLACE CRIME PREVENTION DISTRICT  
BOARD OF COMMISSIONERS**

The following resolution was offered by David West and seconded by Maxwell Martin:

**RESOLUTION NO. 2025-1**

WHEREAS, La. Rev. Stat. § 39:1305(A) and (B) requires that each political subdivision cause to be prepared a comprehensive budget presenting a complete financial plan for each fiscal year for the general fund and each special reserve fund, the chief executive officer of the political subdivision to prepare the proposed budget.

WHEREAS, La. Rev. Stat. § 39:1305(D) requires that a budget proposed for consideration by the governing authority be accompanied by a proposed budget adoption instrument, such instrument to serve as the appropriation authority for implementation of the budget through the expenditure of public monies.

NOW THEREFORE, BE IT RESOLVED THAT: The Melrose Place Crime Prevention District Board of Commissioners, acting as the Governing Authority of the Melrose Place Crime Prevention District, adopts and authorizes the implementation of the proposed budget presented on January 14, 2025, a copy of which is attached to this as Addendum A.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:        7

NAYS:        0

ABSENT:     None

This resolution was declared adopted on this, the 14th day of January, 2025.

---

Amy Pirtle, President

**RESOLUTION NO. 2025-1**

**Addendum A**

**MELROSE PLACE CRIME PREVENTION DISTRICT  
Proposed amended budget for Fiscal Year 2025 (January 1 through December 31)**

1. Officer Patrols: \$55,000.00
  2. Southern University Allocation: \$10,000.00<sup>1</sup>
  3. Beautification Improvements: \$5,000.00
  4. Other Initiatives: \$5,000.00
  5. City/Parish Fees: ~~\$319.00~~ \$309.00
  6. Postage/Printing: \$1,000.00
  7. Website: ~~\$420.00~~ \$432.00
  8. Accounting Fees: \$600.00
  9. Supplies: \$40.00
  10. Directors & Officers Insurance: ~~\$1,000.00~~ \$909.00
- Total operating expenses: ~~\$78,391.00~~ \$78,290.00**

Presented to the Board of Commissioners at the public meeting held on January 14, 2025.

---

Amy Pirtle, President

---

<sup>1</sup> \$10,000.00 grant shall be broken up in the following way: the first year leasing of two Flock License Plate Readers and social connectivity measures (survey outreach & community events).